

27.10.15

Kay Davies

01545 572034

Annwyl Syr/Fadam

Ysgrifennaf i'ch hysbysu y cynhelir cyfarfod FFORWM CYLLID YSGOLION CEREDIGION am **7.00pm NOS Fawrth 3 Tachwedd 2015** yn Ystafell Aeron Fach, Canolfan Felin-fach i drafod y materion canlynol:

1. Ymddiheuriadau.
2. Datgelu buddiannau personol.
3. Cadarnhau Cofnodion y Cyfarfod a gynhaliwyd ar 19 Mai 2015 [Papur A].
4. Materion sy'n codi o'r Cofnodion.
5. Perfformiad Ariannol Chwarter 2 Drafft y Gwasanaethau Dysgu [Papur B].
6. Gweddillion Ysgolion Cenedlaethol ar 31 Mawrth 2015 [Papur C]
7. Cyllidebau Gweithredol Ysgolion ar gyfer 2015-16
8. Newidiadau i Fformiwlâu Cyllido Ysgolion ar gyfer 2016-17

Dear Sir/Madam

I write to inform you that a Meeting of the CEREDIGION SCHOOLS BUDGET FORUM will be held at **7.00pm** on **TUESDAY 3 November 2015** in the Aeron Fach Room, Felinfach Campus for the transaction of the following business:

1. Apologies.
2. Disclosure of personal interest.
3. To confirm the Minutes of the Meeting held on 19 May 2015 [Enclosure A].
4. Matters arising from the Minutes.
5. Learning Services Draft Financial Performance Quarter 2 [Enclosure B].
6. National School Reserves as at 31 March 2015 [Enclosure C]
7. School Working Budgets for 2015-16
8. Changes to School Funding Formulae for 2016-17

9. Diweddariad ar Gyllideb 2016-17

9. 2016-17 Budget Update

10. Unrhyw fater brys arall

10. Any other urgent matter

**Yn gywir**

Yours faithfully

***Miss Lowri Edwards***

***Pennaeth y Gwasanaethau Democrataidd***

***Head of Democratic Services***

**At: Gadeirydd ac Aelodau Fforwm Derbyn Ysgolion Ceredigion**