

Medium Term (2024-2026)

Well-being Priority Delivery Plan

March 2024

A series of four facilitated workshops were arranged during October and November 2023 to examine the tasks contained within each of the 2023-2028 Well-Being Plan objectives.

Group members were asked via interactive software to consider some prioritisation of the tasks, and to indicate those which were already being delivered satisfactorily with reporting systems that could be accessed and monitored. Opinions were then sought as to how areas that were not being delivered so effectively, could be reinforced by prioritisation of work through the PSB or by other means.

This produced a prioritised list of work from the evidence and opinions gathered. Following analysis, medium term priority areas were identified under each of the four Objective areas. (Fig 1)

All sub-group Chairs have been briefed on the priorities and the expectation is that when considering their groups activities, they should give particular attention to these areas. During the sub-group quarterly reports they will pass on updates to the Board so that progress can be monitored accordingly.

Going forward, as well as the usual sub-group updates, each PSB meeting will feature a **'spotlight session'** on a particular Objective area during which the board will have the opportunity to explore in more depth activities which support delivery in this area.

A separate action tracker will monitor delivery against the workstreams identified as priority areas. These are our **medium-term (2 year) priorities** which will be **reviewed in 12 months** as will the effectiveness of the current place-based delivery structure.

Delivery Structure

At the PSB meeting of 4th December 2023 members considered the output from four workshops that had been held. In terms of the delivery structure for the future short-term delivery the board supported the retention of the **3 current delivery groups**, with some minor amendments. It was agreed that the place-based group structure would continue to serve the board well in both the Lampeter and Cardigan areas. It was noted that their work was appropriately focused on areas of particular poverty highlighted in recent base line studies and was still relevant and unfinished.

The Aberystwyth Carbon Neutral and Decarbonisation Strategy project group will become the '**Climate and Nature Delivery Group**' in order to reflect the thematic nature of this group's discussions, with its focus shifting from place-based to county wide. It was also agreed that moving forwards we formally nested the West Wales Travel Charter work within this group.

The Improving Community Well-being and **Tackling Hardship in Cardigan place-based** project was to become the '**Well-being in Cardigan Delivery Group**' Similarly, the **Wellbeing in Lampeter** place based group should be renamed the **Well-being in Lampeter Delivery Group**.

The Poverty and Hardship sub-group to continue to support the cross-cutting theme across all objectives.

The work of the other supporting subgroups is to continue in present form supporting the broad work of the PSB and reporting by exception to the board. They are:

- Community Safety Partnership
- Refugee Resettlement Group
- Young people's provider forum
- Armed Forces Community Covenant
- Ceredigion Bilingual Futures Forum

Appendix 1

A diagram which plots the hierarchical structure adopted for delivery is included

Appendix 2

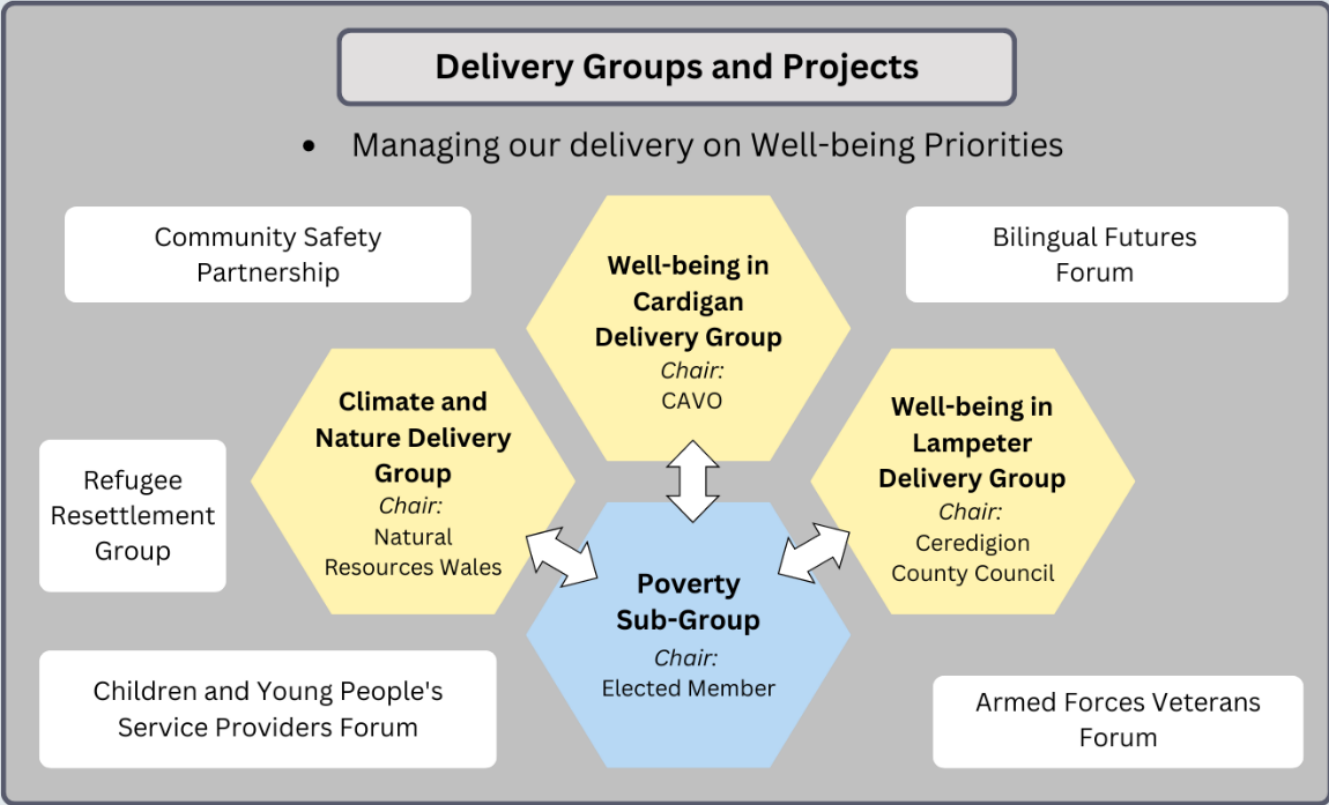
Is a graphical representation of some of the more significant local and regional partnerships that the PSB interacts with. The diagram shows reporting lines where appropriate that enable the PSB to carry out its progress monitoring obligations against the established Wellbeing Plan objectives.

Appendix 1

Public Services Board Hierarchical Structure

Public Services Board

- Sets high-level strategy
- Based on the Well-being Assessment
- Short to medium term priorities

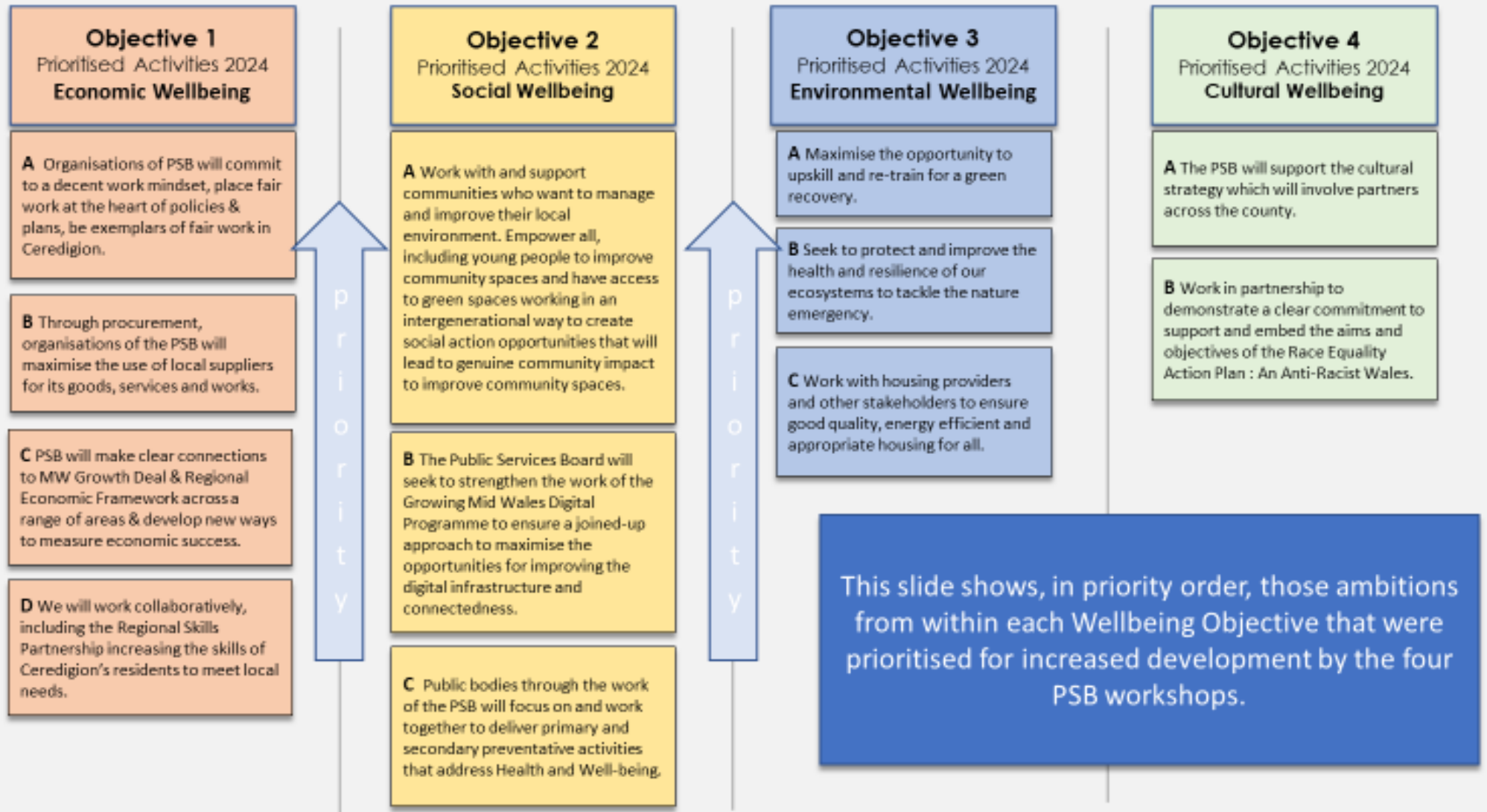


Delivery

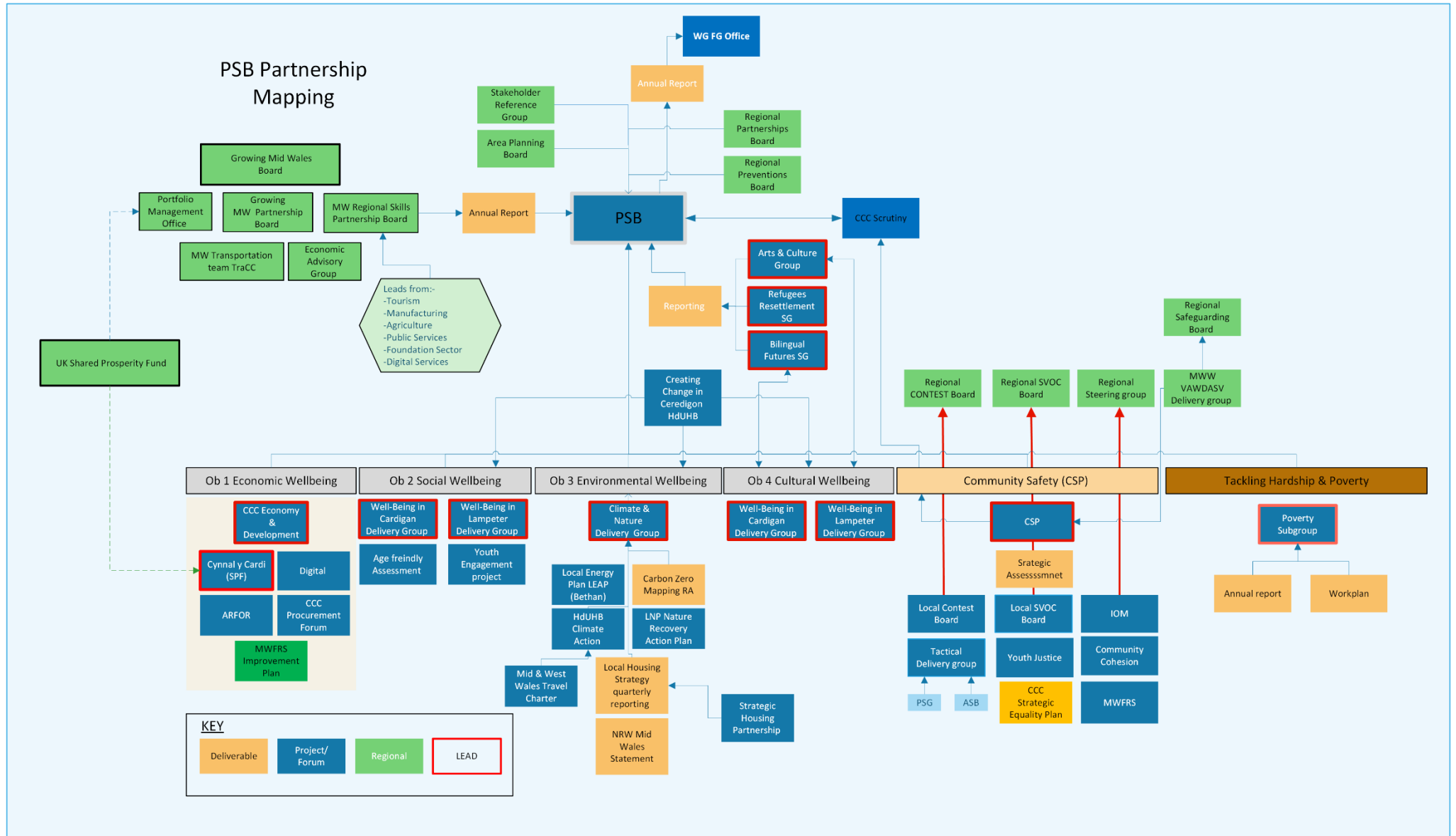


Fig 1

Prioritised for PSB Development



Appendix 2



PSB Delivery Plan Acronyms

ASB	Anti-Social Behaviour
CAVO	Ceredigion Association of Voluntary Organisations
CONTEST	UK Counter Terrorism Strategy
Co-Pro	Co-Production Network for Wales
CSP	Community Safety Partnership
DHR	Domestic Homicide Review
FG	Future Generations
GMW(P)	Growing Mid Wales Partnership
HDdUHB	Hywel Dda University Health Board
IOM	Integrated Offender Management
LA	Local Authority
LAEP	Local Area Energy Plan
LNP	Local Nature Partnership
MWWFRS	Mid and West Wales Fire and Rescue Service
NRW	National Resources Wales
PHW	Public Health Wales

PSB	Public Services Board
PSG	Problem Solving Group
PSPO	Public Space Protection Order
RPB	Regional Preventions Board
RPSB	Regional Public Services Board
RSP	Regional Skills Partnership
SG	Steering Group
UK SPF	UK Shared Prosperity Fund
SVD	Serious Violence Duty
SVOC	Serious Violence & Organised Crime
TraCC	Mid Wales Transportation Team
VAWDASV	Violence Against Women Domestic Abuse and Sexual Violence
WBA	Well-being Assessment
WBP	Well-being Plan
WG	Welsh Government