Bydd y cyfarfod hwn yn cychwyn yn brydlon am 10am – diolch am eich amynedd

This meeting will start promptly at 10am – thank you for your patience.

UK Shared Prosperity Fund

Sesiwn Gwybodaeth / Information Session

16/03/23

AGENDA

1. Croeso ac ymddiheuriadau
2. Trosolwg o UKSPF
3. Amseru a Ffocws y Galwadau Agored
4. Ffurflen Gais – awgrymiadau
5. Sesiwn Cwestiwn ac Ateb

1. Welcome and introductions
2. Overview of UKSPF
3. Timing and Focus of Open Calls
4. Application Form – hints and tips
5. Questions & Answer Session

Trefn

Cyflwyniad – tua. 30-40 munud

Cwestiynau – rhowch eich cwestiwn yn y “chat”. Fe wnawn ymateb yn eu tro ar ddiwedd y cyflwyniad.

Cyfraniadau – oherwydd nifer y mynychwyr – dylai unrhyw sylwadau/cwestiynau gael eu gwneud yn y chat.

Amser – 10:00-11:30

Bydd y sleidiau yn cael eu cylchrhedeg wedi’r sesiwn. Ni fydd y sesiwn yn cael ei recordio.

Format

Presentation – approx. 30-40 minutes

Questions – please post in the chat, and we will address them in turn, at the end of the presentation.

Contributions – due to number of attendees – all comments/questions should be done in writing via the chat function.

Time – 10:00-11:30

The slides will be circulated after the event. The session will not be recorded.

Cronfa Ffyniant Gyffredin y DU
UK Shared Prosperity Fund

Atgoffa

- **Amserlen:** 2022-25
- **Swm:** £42m ar draws Canolbarth Cymru
- **Math:** cymysgfa o cyfalaf a refeniw
- **Pwrpas:** i adeiladu balchder bro a gwella cyfleoedd bywyd.
- **Daearyddiaeth:** Canolbarth Cymru – gyda ffocws penodol ym Mhowys a Ceredigion

Recap

- **Timescale:** 2022-25
- **Amount:** £42m across Mid Wales
- **Type:** mix of capital and revenue
- **Purpose:** to build pride in place and improve life chances.
- **Delivery Geography:** Mid Wales – but with locally-specific approaches in Powys and Ceredigion

Communities & Place / Cymunedau a Lle

Supporting Local Business / Cefnogi Busnes Lleol

People & Skills / Pobl a Sgiliau

Multiply / Lluosi

Pwrpas y cynllun

- Cyfeirio y buddsoddiad.
- **Rhaid i BOB prosiect alinio gyda'r Cynllun Rhanbarthol.**
- Nid yw bob blaenoriaeth yn Prospectws UKSPF yn y cynllun.
- Gosod allan cyllideb lefel uchel.
- Gosod disgwyliadau ar gyfer buddsoddiad.
- Ffocws gryf ar gyflawni Amcanion ac Allbynnau
- Dim aliniad – dim arian.

Role of the plan

- Sets out the investment.
- **ALL projects need to align with the Regional Plan.**
- Not every intervention in the UKSPF Prospectus is in the plan.
- Sets out high level funding allocations.
- Sets expectations and priorities for investment.
- Strong focus on delivering Outcomes and Outputs
- No alignment – no funding.

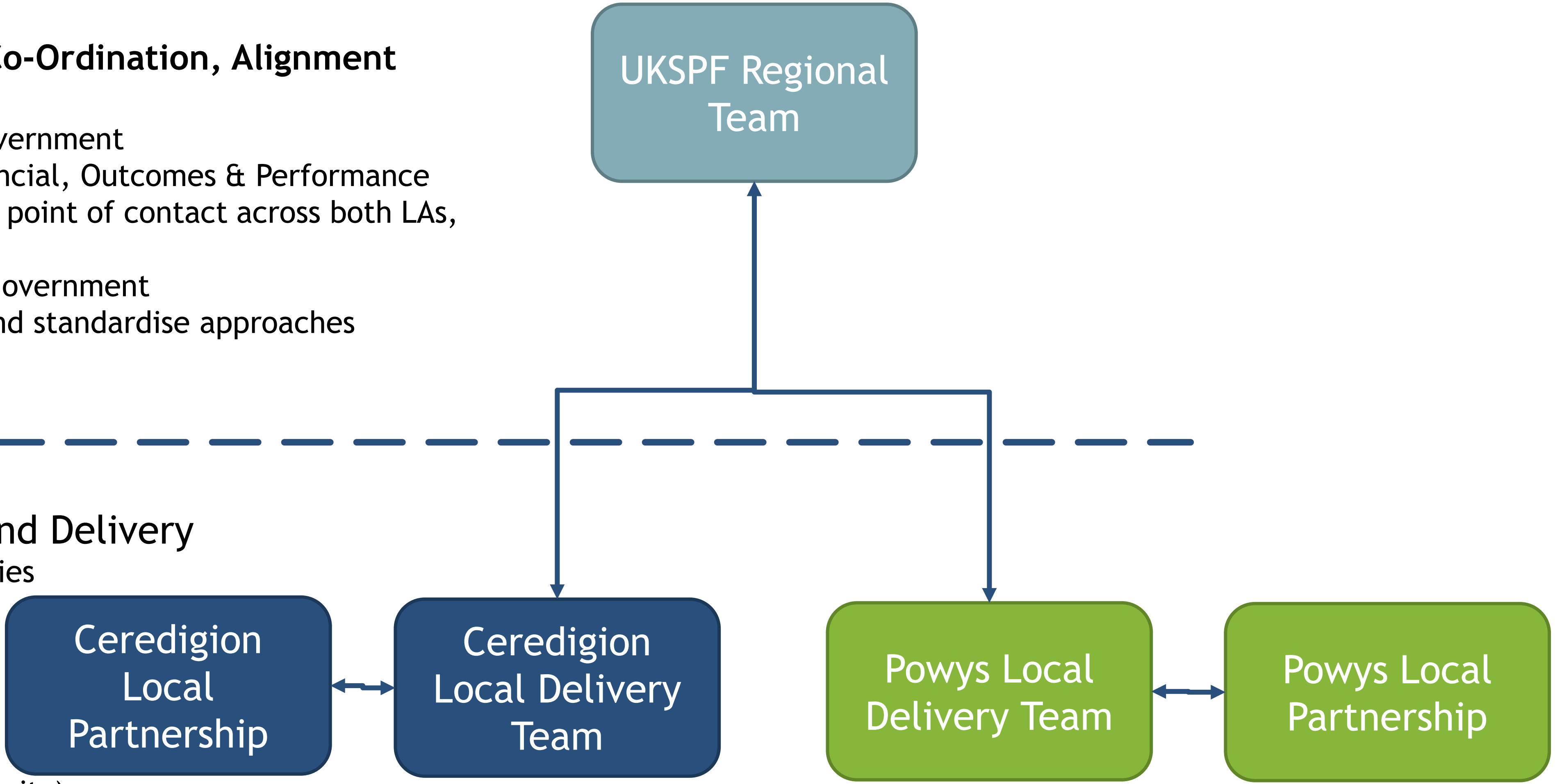
Model Gweithredu / Delivery Model

Regional - Strategic Grant Co-Ordination, Alignment and Reporting

- Primary interface with UK Government
- Monitoring & Reporting – Financial, Outcomes & Performance
- Regional Alignment – ensuring point of contact across both LAs, and with
  other regional teams/Welsh Government
- Guidance and Forms – Align and standardise approaches

Local - Decision Making and Delivery

- Determine local needs/priorities
- Decide on Call focus and timings
- Assess and decide projects
- Manage local allocation (within parameters set by the regional plan & lead authority)



Gwybodaeth / Information

- Rhanbarthol / Regional:
  - www.growingmid.wales/MidWalesUKSPF
- Ceredigion:
  - www.ceredigion.gov.uk/business/funding-grants/mid-wales-regional-investment-plan/
- Powys:
  - UK Shared Prosperity Fund Open For Applications - Powys County Council

Galwad Agored / Open Call

- **Agor / Open:** 20/03/2023
- **Ffocws/Focus:** ychydig yn wahanol yn y 2 Sir / slightly different in both Counties

Galwad Agored Gyntaf 20/03/23 First Open Call

Cyngor Sir CEREDIGION County Council

Bydd ceisiadau am arian UKSPF yng Ngheredigion yn dilyn proses un cam.

Ymagwedd Ceredigion yw agor pob un o'r bedair Blaenoriaeth Buddsoddi UKSPF ar y dyddiad uchod gyda dau dyddiad cau.

Rhain yw:

- Cymunedau a Lle
- Cefnogi Busnesau Lleol
- Pobl a Sgiliau
- Lluosi (sgiliau rhifedd i oedolion)

Mae mynediad i'r ffurflen gais a dogfennau ategol ar gael ar wefan Cyngor Sir Ceredigion:

https://www.ceredigion.gov.uk/busnes/cyllid-a-grantiau/cynllun-buddsoddi-rhanbarthol-canolbarth-cymru/

Rhaid i bob prosiect a gyflwynir geisio o leiaf £50,000 o arian UKSPF ac uchafswm o £250,000 ar gyfer 2023-24. Gall prosiectau o fewn yr alwad hon gynnwys gwariant ar gyfer 2024-25, fodd bynnag, y dyddiad olaf ar gyfer cyflawni prosiectau a chyflwyno hawliadau terfynol fydd 31/12/2024 fan bellaf

Dyddiadau Cau Ebrill 16eg a Mai 14eg

ukspf@ceredigion.gov.uk

Applications for UKSPF funding in Ceredigion will follow a one stage process

The Ceredigion approach is to open **all four** of the UKSPF Investment Priorities on the above date with two closing dates.

These are:

- Communities & Place
- Supporting Local Business
- People & Skills
- Multiply (adult numeracy skills)

Access to the application form and supporting documents is available on the Ceredigion County Council web site

http://www.ceredigion.gov.uk/business/funding-grants/mid-wales-regional-investment-plan/

All projects submitted must seek at least £50,000 of UKSPF funds and a maximum of £250,000 for 2023-24. Projects within this call can include expenditure for 2024-25, however, the latest date for project delivery and submission of final claims will be no later than 31/12/2024.

Closing dates for applications April 16th & May 14th

ukspf@ceredigion.gov.uk

Galwad Agored Gyntaf 20/03/23-16/04/23 First Open Call

1) Cymunedau a Lle

- **Ymyrraeth W14** – Astudiaethau Dichonoldeb Perthnasol

2) Cymunedau a Lle

- **Yr holl flaenoriaethau buddsoddi -** Mae'r alwad hon yn canolbwyntio ar brosiectau adeiladu capasati i helpu i baratoi sefydliadau i ddatblygu ceisiadau yn y dyfodol i'r gronfa. Mae'r alwad hon hefyd yn cynnig cyfle i brosiectau meingefn gefnogi sefydliadau llai i gael mynediad at gronfeydd llai o gyllid a/neu gyngor a chefnogaeth.

3) Cefnogi Busnesau Lleol

- **Ymyrraeth W31** – Astudiaethau Dichonoldeb Perthnasol

E-bost: ukspf@powys.gov.uk

1) Communities and Place

- **Intervention W14** – Relevant Feasibility Studies

2) Communities and Place

- **All investment priorities -** The focus of this call is on capacity building projects to help prepare organisations to develop future bids into the fund. This call also offers an opportunity for backbone projects to support smaller organisations to access smaller pots of funding and/or advice and support.

3) Supporting Local Business

- **Intervention W31**– Relevant Feasibility Studies

Email: ukspf@powys.gov.uk

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Powys

Yr Ail Alwad Agored 15/05/23-11/06/23 Second Open Call

1) Cefnogi Busnes Lleol

- **Yr holl flaenoriaethau buddsoddi**

2) Lluosi

- **Yr holl flaenoriaethau buddsoddi**

Mae'n rhaid i bob prosiect a gyflwynir geisio o leiaf £50,000 o gronfeydd UKSPF ac uchafswm o £250,000 ar gyfer 2023-24. Gall prosiectau adeiladu capasiti/asgwrn cefn o fewn yr alwad hon gynnwys gwariant ar gyfer 2024-25, fodd bynnag, bydd y dyddiad diwethaf ar gyfer cyflwyno prosiectau a chyflwyno hawliadau terfynol yn ddim hwyrach na 31/12/2024.

Uchafswm y grant sydd ar gael ar gyfer astudiaethau dichonoldeb yw £50,000, gydag isafswm o £10,000 ar gyfer 2023-24. Dylid cwblhau astudiaethau dichonoldeb, a chyflwyno hawliadau terfynol erbyn 31 Mawrth 2024.

E-bost: ukspf@powys.gov.uk

1) Supporting Local Business

- **All investment priorities**

2) Multiply

- **All investment priorities**

All projects submitted must seek at least £50,000 of UKSPF funds and a maximum of £250,000 for 2023-24. Projects within this call can include expenditure for 2024-25, however, the latest date for project delivery and submission of final claims will be no later than 31/12/2024.

The maximum grant available for feasibility studies is £50,000, with a minimum of £10,000 for 2023-24. Feasibility studies should be completed, and final claims submitted by 31 March 2024.

Email: ukspf@powys.gov.uk

Powys CRYFACH tecach GWYRDDACH | STRONGER fairer GREENER

Ffurflen gais / Application Form

- Ffurflen Gais a nodyn cyfarwyddyd – ar gael ar wefannau'r ddau ALl o 20 Mawrth yn y Gymraeg a'r Saesneg
- **11 adran** yn y ffurflen gais ynghyd â **3 Atodiad**: math o ymyriad; allbynnau a chanlyniadau; a chyllid. Adrannau allweddol:
  - ***Rhan 3 - Manylion ac effaith y prosiect*** (Yn cynnwys allbynnau a chanlyniadau, cydweddiad strategol, aliniad â'r Cynllun Buddsoddi Rhanbarthol, angen a galw, cydraddoldeb)
  - ***Rhan 4 – Pecyn Ariannu*** (trosolwg yn y ffurflen a'r angen i gwblhau Atodiad 3 – proffil ariannol)

- Application Form and guidance note – available on both LA websites from 20th March in English and Welsh
- **11 sections** in the application form plus **3 Annexes:** type of intervention; outputs and outcomes; and finances. Key sections:
  - ***Part 3 - Project details and impact*** (Includes outputs and outcomes, strategic fit, alignment with Regional Investment Plan, need and demand, equalities)
  - ***Part 4 – Funding Package*** (overview in the form plus need to complete Annex 3 – financial profile)

Awgrymiadau / Top Tips:

- Rhaid llenwi'r ffurflen gyda gwybodaeth gywir
- Nodwch yn glir y broblem yr ydych yn ceisio mynd i'r afael â hi a chyfiawnhewch yr angen yn glir
- Tystiolaeth nad yw'r prosiect yn dyblygu unrhyw weithgaredd arall sy'n bodoli
- Dangos yn glir sut mae'r prosiect yn cyd-fynd â Chynllun Buddsoddi Rhanbarthol Canolbarth Cymru – yn enwedig yr heriau a'r cyfleoedd
- Ni ddylai darpariaeth y prosiect fynd y tu hwnt i **Rhagfyr 31ain 2024**
- Dyddiad cau ar gyfer rownd gyntaf = **11.59pm ddydd Sul 16 Ebrill.**

- Form must be completed with accurate information
- Set out clearly the problem that you are trying to address and clearly justify the need
- Evidence that the project is not duplicating any other existing activity
- Clearly demonstrate how the project aligns to the Mid Wales Regional Investment Plan – in particular the challenges and opportunities
- Project delivery must not go beyond **December 31st 2024**
- Deadline for first round = **11.59pm on Sunday 16th April**.

Asesu / Assessment

- Bydd gwiriadau cymhwysedd cychwynnol yn cael eu cynnal yn gyntaf.
- Yna caiff ceisiadau eu hasesu yn erbyn:

1. **Cydweddiad Strategol –** yn erbyn UKSPF a strategaethau a chynlluniau lleol/rhanbarthol a thystiolaeth o angen
2. **Gwerth am Arian –** allbynnau a chanlyniadau a strategaeth ymadael
3. **Cyflawnadwyedd –** gan gynnwys cerrig milltir, risgiau, profiad blaenorol
4. **Effeithiolrwydd –** tebygolrwydd llwyddiant prosiect

- Bydd copi o'r meini prawf asesu ar gael ar-lein.

- Initial eligibility checks will firstly be undertaken.
- Applications then assessed against:

1. **Strategic Fit** – against UKSPF and local/regional strategies and plans and evidence of need
2. **Value for Money** – outputs and outcomes and exit strategy
3. **Deliverability** – including milestones, risks, previous experience
4. **Effectiveness** – likelihood of project success

- A copy of the assessment criteria will be available online.

Ceisiadau Rhanbarthol / Regional applications

- **Rhanbarthol –** gosod y cyd-destun strategol a'r aliniad
- **Lleol –** anghenion, dyraniadau a blaenoriaethau – galwadau a phartneriaeth leol

- Fodd bynnag, croesewir ceisiadau **rhanbarthol**
- Bydd y broses ychydig yn wahanol:
  1. Cysylltwch â Ni – i drafod syniad a chyngor ar y broses
  2. Ffit Strategol – cyngor/trafodaeth ar aliniad â darpariaeth genedlaethol/fwy na lleol – sicrhau nad oes unrhyw ddyblygu
  3. Ffurflen Gais – cwestiwn graddio
  4. Asesiad – yn cael ei ystyried gan y ddwy Bartneriaeth Leol
- Ar gyfer yr alwad hon – cyngor yw cyflwyno galwad Ceredigion, a nodi sut y gallai'r cynnig ehangu i Bowys/ALl arall

- **Regional** – sets the strategic context and alignment
- **Local** – needs, allocations and priorities – calls and local partnership

- However, regional applications **welcome**
- Process will be slightly different:
  1. Contact Us – to discuss idea and advice on process
  2. Strategic Fit – advice/discuss on alignment with national/larger than local provision – ensure no duplication
  3. Application Form – scale-up question
  4. Assessment – would be considered by both Local Partnerships
- For this call – advice is to submit to Ceredigion call, and set out how proposal could scale-up to Powys/other LA

Cysylltiadau / Contacts

Contact	Role	Details

Carwyn Jones-Evans
&
Becky Jeremy
	• Regional Lead Authority
	  • Regional Strategic Lead (Strategic management, engagement and alignment)
	  • UKSPF Regional Manager (Overall process, fund administration, governance and reporting to UK Government)
		carwyn.jones-evans@ceredigion.gov.uk
		becky.jeremy@ceredigion.gov.uk

Eirlys Lloyd	• Ceredigion County Council Lead (management of local allocation and partnership) • General enquiries (queries on proposals, process and priorities):	Eirlys.Lloyd@ceredigion.gov.uk ukspf@ceredigion.gov.uk
Louise Nicholson	• Powys County Council Lead (management of local allocation and partnership) • General enquiries (queries on proposals, process and priorities)	Louise.Nicholson@powys.gov.uk ukspf@powys.gov.uk
Claire Miles	• Regional Engagement Team (Regional Strategy & Priorities, mapping existing activity, advice on strategic fit and alignment)	claire.miles@ceredigion.gov.uk

Cwestiwn ac Ateb / Q&A

Ysgrifennwch eich cwestiwn yn y blwch chat

Please write your questions in the chat box